



BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET WORKSHOP

Florida Room
2725 Judge Fran Jamieson Way, Viera, FL
February 21, 2019

Call to Order: 1:00 p.m.

- I. Budget Presentation (1:00 p.m.)
 - o FY 2018 – 2019 Adopted Budget
 - o Roadway Improvements & Facility Infrastructure
- II. Charter Officer Presentations (2:00 p.m.)
 - o Clerk of the Court
 - o Sheriff
 - o Tax Collector
 - o Property Appraiser
 - o Supervisor of Elections
- III. Budget Presentation (continued)
 - o Utility Services Sanitary Sewer System
 - o Drainage and Flood Modeling
 - o Transit Services
 - o Human Resources
 - o Consumer Price Index Change
- IV. BOARD DISCUSSION
- V. PUBLIC COMMENTS
- VI. OTHER BUSINESS
- VII. REPORTS
- VIII. ADJOURNMENT

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010. Assisted listening system receivers are available for the hearing impaired and can be obtained from the Sound Technician at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONES REMAIN OFF while the County Commission is in session. Thank you. This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Bright House Networks Cable Channel 199, **Comcast (North Brevard) Channel 51, and Comcast (South Brevard) Channel 13**, on the internet at www.brevardfl.gov. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at www.brevardfl.gov. The Agenda may be viewed at: www.brevardfl.gov.